



**MATAWA HEALTH
CO-OPERATIVE**

Budget Control Officer Job Description

PURPOSE OF THE POSITION

Incorporated in 2017, the Matawa Health Co-operative (MHC) is a Matawa First Nations owned and controlled health co-operative providing healthcare services that enhance existing health services to achieve long-term health and wellbeing for all members within the nine Matawa First Nations. This provincially incorporated Co-operative consists of the nine Matawa member communities including Aroland, Constance Lake, Eabametoong, Ginoogaming, Long Lake #58, Marten Falls, Neskantaga, Nibinamik and Webequie First Nation. The MHC is overseen by a Board of Directors and is a member of the Health Care Co-operatives Federation of Canada. The MHC is community-driven with services tailored to individual community needs. It is the first of its kind in Canada.

The MHC incorporates traditional healing and medicines to address the health needs of the Matawa First Nations in a holistic way by prioritizing mental health and addictions, diabetes, and chronic diseases. It oversees an Inter-Professional Primary Care Health Team providing direct services in the Matawa First Nations or through telemedicine.

The Budget Control Officer is responsible for ensuring effective, efficient, and accurate financial administration to support the overall operations of MHC. This role provides leadership in budget planning, monitoring, reporting, and compliance to meet management information needs and funder requirements. Reporting directly to the Executive Director and working closely with the MHC management team, the Budget Control Officer plays a critical role in ensuring the financial health and sustainability of the MHC.

RESPONSIBILITIES

The Budget Control Officer plays a vital role in safeguarding the financial integrity of the Matawa Health Co-operative. This position is responsible for leading budget development, monitoring expenditures, ensuring compliance with funding agreements, and producing timely and accurate financial reports. By providing expert guidance to leadership and program managers, the Budget Control Officer supports informed decision-making, strengthens financial accountability, and contributes to the long-term sustainability of MHC's programs and services.

Budget Planning & Management

- Develop, oversee, and manage the annual operating and program budgets.
- Monitor and manage transfer payment agreements, contribution agreements, and other funding contracts.
- Support management with financial forecasting, cash flow analysis, and long-term strategic planning.

Financial Monitoring & Reporting

- Maintain accurate and up-to-date financial records in accordance with generally accepted accounting principles (GAAP).

- Prepare monthly, quarterly, and annual financial reports for management, the Board, and funders.
- Monitor expenditures against budgets, investigate variances, and provide recommendations to management.

Compliance & Controls

- Ensure compliance with organizational policies, government regulations, and funder reporting requirements.
- Contribute to the development and implementation of financial policies, procedures, and internal controls.
- Coordinate with auditors and support the preparation of year-end financial statements and audits.

Advisory & Capacity Building

- Provide guidance, training, and support to program managers on budgeting, financial controls, and proper use of funds.
- Interpret and communicate financial information clearly to non-financial staff and leadership.

Collaboration with MFNM Finance Team

- Work in close collaboration with the Matawa First Nations Management (MFNM) Finance Team.
- Ensure alignment with MFNM's financial systems, policies, and procedures, including those related to Finance, Human Resources, and Information Technology.
- Recognize that MFNM maintains ultimate oversight and responsibility for these systems and policies, while ensuring that the Matawa Health Co-operative's financial practices are consistent, accountable, and compliant.

Other Duties

- Perform additional tasks as assigned to support the financial health and sustainability of MHC.

Organizational Responsibilities

As a representative of the Matawa Health Co-operative, the employee is responsible for:

- Reflecting and interpreting the organization vision, mission and core values in their own work with enthusiasm and commitment.
- Acting in accordance with relevant legislation and organization policies and procedures.
- Proposing changes within MHC that would improve the quality of service to our First Nations' children, families and communities.

- Developing and maintaining respectful, cooperative working relationships to contribute to the delivery of services to First Nations' children, families and communities.
- Understanding their role and responsibility in maintaining a safe workplace and reducing workplace injuries.
- Ensuring accuracy, confidentiality and safekeeping of agency records.

KNOWLEDGE, SKILLS AND REQUIREMENTS

Education & Experience

- Post-secondary degree or diploma in Accounting, Finance, Business Administration, or a related field; a professional accounting designation (CPA) or working towards one is an asset.
- Minimum 3–5 years of experience in budgeting, financial reporting, or financial administration, preferably in a not-for-profit or health services environment.
- Strong knowledge of fund accounting, transfer payment agreements, and government funding requirements.
- Proficiency in accounting software and Microsoft Office Suite (Excel, Word, Outlook).
- Excellent analytical, problem-solving, and organizational skills with strong attention to detail.
- Ability to interpret and communicate financial information clearly to non-financial staff.
- Strong interpersonal skills and the ability to work collaboratively with a diverse team.
- Experience working with First Nations organizations or communities is a strong asset. Experience working in First Nations communities or with Indigenous organizations is an asset.

Skills & Abilities

- High level of integrity, accountability, and professionalism.
- Strong time-management skills with the ability to meet deadlines.
- Commitment to continuous improvement and capacity building.
- Respect for and understanding of First Nations culture, traditions, and approaches to health and wellness.

Other Requirements

- Valid Ontario Class G Driver's License and access to a reliable vehicle is an asset.
- Clear Criminal Record Check (Vulnerable Sector).
- Willingness to travel to Matawa First Nations communities when necessary.

- Ability to work flexible hours as needed.

WORKING CONDITIONS

Physical Demands

The employee may have to travel to our First Nations communities. They may have to lift, carry and manage equipment and supplies. They may have to work odd or long hours at a time to complete special requests or projects. The employee may have to spend long hours sitting and using office equipment, computers and attending meetings.

Environmental Conditions

The Matawa Building may be a busy facility. The employee may have to manage a number of projects at one time and may be interrupted frequently. The employee may find the environment to be busy, noisy and will need excellent organizational and time and stress management skills to complete the required tasks.

Sensory Demands

Sensory demands can include reading and use of the computer, which may cause eyestrain and occasional headaches. The position requires strong visual and auditory abilities to read and interpret travel documents, booking systems, and itineraries, as well as to communicate effectively with employees, vendors, and various other key individuals. Attention to detail, prolonged screen use, and the ability to process verbal and written information accurately are essential.

Mental Demands

The employee will have to manage a number of requests and projects at one time. They must be aware of Tribal Council business in the communities and any and all relevant legislation, policies and procedures. They may have to complete a number of tasks and responsibilities at one time, and must be prepared to deal with emergencies and stressful situations at any time.

CERTIFICATION

Employee Signature

Printed Name

Date

I certify that I have read and understand the responsibilities assigned to this position.

Supervisor's Title

Supervisor's Signature

Date

I certify that this job description is an accurate description of the responsibilities assigned to the position.

Executive Director's Signature

Date

I approve the delegation of responsibilities outlined herein within the context of the attached organizational structure.

The above statements are intended to describe the general nature and level of work being performed by the incumbent(s) of this job. They are not intended to be an exhaustive list of all responsibilities and activities required of the position.